

**TOWNSHIP OF MACDONALD, MEREDITH & ABERDEEN ADDITIONAL  
2008 MUNICIPAL PERFORMANCE MEASUREMENT REPORT  
LOCAL GOVERNMENT SERVICES**

**MUNICIPAL STATISTICS**

YEAR	HOUSEHOLDS	POPULATION	ASSESSMENT
2007	804	1,550	77,830,540
2008	804	1,550	77,688,060

**GENERAL GOVERNMENT SUPPORT  
OPERATING COSTS**

Operating Costs for Governance and Corporate Management  
Total Municipal Operating Costs

**Year 2007 – 19.0%**  
**Year 2008 – 17.6%**

**Efficiency Measure**

Governance and Corporate Management as a percentage of total municipal operating costs.

**Objective**

Efficient Municipal Management.

**POLICE SERVICES**

**POLICE SERVICES OPERATING COSTS**

Operating Costs for Police Services  
Total Households

**Year 2007 - \$90.63 average cost per person**  
**Year 2008 - \$91.09 average cost per person**

**Efficiency Measure**

Operating costs for police services per household.

**Objective**

Efficient municipal police services.

**Notes**

Police Contract provided by the Ontario Provincial Police.

Operating Costs 2007 = \$140,482.00

Operating Costs **2008 = \$141,194.00**

**Police Services Total Crime Rate per 1,000 Persons**

Total # of Actual Incidents for Violent Crime  
Property Crime and Other Criminal Code

**Year 2007 – 26.45 per 1,000 persons**  
**Year 2008 – 13.55 per 1,000 persons**

**Effectiveness Measure**

Total crime rate per 1,000 persons (Criminal Code, excluding traffic)

**Objective**

Safe Communities

**Notes**

Statistics Canada definition used refers to Criminal Code crimes, excluding traffic

Total # of actual incidents 2007 = 41

Total # of actual incidents **2008 = 30**

**FIRE SERVICES**

**FIRE SERVICES OPERATING COSTS**

Operating Costs for Fire Services  
Total Assessment / 1,000

**Year 2007 - \$0.44 average cost per 1,000 assessment**  
**Year 2008 - \$0.62 average cost per 1,000 assessment**

**Efficiency Measure**

Operating costs for fire services per 1,000 assessment

**Objective**

Efficient municipal fire services

**Notes**

Operating costs for fire services 2007 = \$ 34,107.00 / **2008 = \$48,371.00**

**PARKS & RECREATION SERVICES**

Recreation Programs: Operating costs per person

**Year 2007 - \$18.86 average cost per person- operating costs \$29,234.**  
**Year 2008 - \$24.17 average cost per person-operating costs \$37,469.**

Recreation Facilities: Operating costs per person

**Year 2007 - \$62.74 average cost per person-operating costs \$97,250.**  
**Year 2008 - \$75.99 average cost per person-operating costs \$117,779.**

**Efficiency Measure**

Operating costs for recreation programs & facilities per person

**LIBRARY SERVICES**

Library Services:

Operating costs per library services per person

**Year 2007 - \$2.31 average cost per person**  
**Year 2008- \$2.31 average cost per person**

Library Services Operating costs for 2007 \$3,581.00

Library Services Operating costs for **2008 \$3,581.00**

**ROAD SERVICES**

**Winter Operating Costs**

Operating Costs for Winter Maintenance of Roadways  
Total Kilometers Maintained in Winter

**Year 2007 - \$378.44 per kilometer per lane**  
**Year 2008 - \$530.37 per kilometer per lane**

**Efficiency Measure**

Operating costs for winter maintenance of roadways per kilometer.

**Objective**

Efficient winter operation.

**Notes**

Operating costs 2007 = \$58,279.00 / Winter Kilometers = 154

**Operating costs 2008 = \$81,677. / Winter Kilometers = 154**

**PAVED ROADS OPERATING COSTS**

Operating Costs for Paved Roads  
Total Paved Kilometers

**Year 2007 - \$568.29 per paved kilometer per lane**  
**Year 2008 - \$1,196.66 per paved kilometer per lane**

**Efficiency Measure**

Operating costs for paved (hard top) roads per kilometer.

**Objective**

Efficient maintenance of paved roads.

**Notes**

Operating Costs 2007 = \$43,758.00 per Kilometers = 77

Operating Costs **2008 = \$90,946.00 per Kilometers = 76**

**UNPAVED ROADS OPERATING COSTS**

Operating Costs for Unpaved Roads  
Total Unpaved Kilometers

**2007-\$519.15 per unpaved kilometer per lane**  
**2008-\$810.37 per unpaved kilometer per lane**

**Efficiency Measure**

Operating costs for unpaved (loose top) roads per kilometer.

**Objective**

Efficient maintenance of unpaved roads.

**Notes**

Operating Costs 2007= \$47,762.00/ Unpaved Kilometers=92

Operating Costs **2008= \$75,364.00/ Unpaved Kilometers=93**

**ENVIRONMENTAL SERVICES**

**SOLID WASTE DIVERSION OPERATING COSTS - RECYCLING**

Operating Costs for Solid Waste Diversion  
Total Households

**2007 -Total Recycling = \$16,255.00 / \$20.00 cost per household**  
**2008 -Total Recycling = \$28,021.00 / \$34.85 cost per household**

**SOLID WASTE DISPOSAL OPERATING COSTS**

Operating Costs for Solid Waste Disposal

**Year 2007 - \$-167.35 average cost per household**  
**Year 2008 - \$46.46 average cost per household**

**Efficiency Measure**

Operating costs for garbage disposal per household

**Notes**

Solid Waste Disposal Operating Costs 2007 = -\$164,421.00

Solid Waste Disposal Operating Costs **2008 = \$37,355.00**

**WASTEWATER**

**Operating Costs for Wastewater**

**7 kilometers of Sewer Main**

Year 2007-Wastewater Collection-\$1,069.57 per kilometer

Year 2008-Wastewater Collection-\$2,130.14 per kilometer

Year 2007 Wastewater Treatment-\$780.30 per megalitre

Year 2008 Wastewater Treatment-\$513.93 per megalitre

**Note**

**Operating Costs for Wastewater 2007-\$67,387.00**

**2008-\$59,362.00**

Utilities Included

**WATER**

**Operating Costs for Water**

**8 Kilometers of Water Main**

Year 2007 Treatment of Drinking Water-\$356.96 per megalitre

Year 2008 Treatment of Drinking Water-\$1,510.00 per megalitre

Year 2007 Distribution of Drinking Water-\$1,988.88 per megalitre

Year 2008 Distribution of Drinking Water-\$6,269.00 per megalitre

Year 2007 Operating Costs, for Treatment & Distribution-\$573.67 per megalitre

Year 2008 Operating Costs for Treatment & Distribution-\$2,511.72 per megalitre.

**NOTES**

**Operating Costs for Water-2007-\$42,119.00/2008-\$125,762.00**